

Budget Inquiry Summary Report
 System
 As of
 Fiscal Year

PSS 400
 02/04/2019
 2019

Cost Center Group

HS-0875

Classification Filter

Operating Expenses & Salary

Fund/Group/Cost Center/GLaccount

Budget Shop Card Encumbered App Card Expensed Avail
 Budget Shop Card Encumbered App Card Expensed Avail

Fund/Group/Cost Center/GLaccount	Budget	Shop	Card	Encumbered	App	Card	Expensed	Avail
1000000000 General Fund	881,670.00	601.53	340,499.98	100.28	324,128.32	216,339.89		
HS-0875 Mission HS	881,670.00	601.53	340,499.98	100.28	324,128.32	216,339.89		
9400000875 Mission HS-Alternative Salary	853,086.00	0.00	340,499.98	0.00	318,022.68	194,563.34		
9410002875 Mission HS-Alternative Instruction	28,584.00	601.53	0.00	100.28	5,557.32	22,324.87		
5340000000 Other Professional Services	0.00	0.00	0.00	0.00	865.22	865.22-		
5550000000 Printing and Binding	0.00	0.00	0.00	0.00	174.74	174.74-		
5580000000 Travel	0.00	0.00	0.00	0.00	1,756.85	1,756.85-		
5610000000 General Supplies	28,584.00	601.53	0.00	27.56	1,989.27	25,965.64		
5610700000 Custodial Supplies	0.00	0.00	0.00	0.00	31.80	31.80-		
5641000000 Textbooks	0.00	0.00	0.00	0.00	599.44	599.44-		
5810000000 Dues and Fees	0.00	0.00	0.00	72.72	140.00	212.72-		
9410004875 Mission HS-Alternative Field Trips	0.00	0.00	0.00	0.00	180.00	180.00-		
5513000000 Field Trips	0.00	0.00	0.00	0.00	180.00	180.00-		
9410012875 Mission HS-Staff Development	0.00	0.00	0.00	0.00	368.32	368.32-		
5580000000 Travel	0.00	0.00	0.00	0.00	368.32	368.32-		
1700000000 District Projects	570.00	0.00	0.00	268.85	0.00	301.15		
HS-0875 Mission HS	570.00	0.00	0.00	268.85	0.00	301.15		
501955 TCHR SUP REIMB -MISSION HS 875	605.00	0.00	0.00	0.00	0.00	605.00		
5610000000 General Supplies	605.00	0.00	0.00	0.00	0.00	605.00		
501974 875 Fac Rntl/Utility Rbt-Mission HS	35.00-	0.00	0.00	268.85	0.00	303.85-		
5116540000 Extra Duty Licensed	0.00	0.00	0.00	0.00	1,672.00	1,672.00-		
5126540000 Extra Duty Licensed	0.00	0.00	0.00	0.00	1,672.00-	1,672.00		
5220000000 FICA	0.00	0.00	0.00	0.00	255.82-	255.82		
5220100000 FICA	0.00	0.00	0.00	0.00	127.91	127.91-		
5260000000 State Unemployment Insurance	0.00	0.00	0.00	0.00	1.68-	1.68		
5260100000 State Unemployment Insurance	0.00	0.00	0.00	0.00	0.84	0.84-		
5270000000 Workers Compensation Insurance	0.00	0.00	0.00	0.00	114.54	114.54-		
5270100000 Workers Compensation Insurance	0.00	0.00	0.00	0.00	14.21	14.21-		
5610000000 General Supplies	35.00-	0.00	0.00	268.85	0.00	303.85-		
2500000000 Special Education Fund	631.00	0.00	0.00	0.00	66.86	564.14		
HS-0875 Mission HS	631.00	0.00	0.00	0.00	66.86	564.14		