

Title I School Budget Plan

Mission HS
801 Veterans Memorial Dr. Las Vegas, NV 89101

Title I Approval: _____

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed: Check if Applicable Turnaround Title I

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) : _____

Name	Position	Name	Position
Barbara Collins	Principal	Patrice Leal	Parent
Jemma Paulino	Office Manager	Bianca Barnette	Student Representative
Suzanne Strosser	Teacher	Jesse McCulloch	Community Representative / Mentor
Kerry Culbreth	Support Staff		
Daniel Moore	Teacher		

Budget Narrative Summary

Required Elements for All Title I Schools

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Teacher Staffing: \$0,000.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Prep Buyout	1.00	\$2,696.00		\$2,696.00	<i>10/02/18 - Amendment - Adding prep buyout for math teacher to keep class sizes small to increase student achievement in math. Title I money will be used to pay for the last 79 days (01/23/19 - 05/23/19) for the 2018-2019 school year.</i>	A
		Totals:	\$0.00	\$2,696.00	Total Other Salaries: \$2,696.00	

Title I Budget Summary	
Total Allocation	\$5,500.00
Funds Designated	\$5,500.00
Remaining Balance	\$0.00
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PISA Allocation	\$55.00
Designated PISA Funds	\$55.00
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for All Title I Schools

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Technology	5	\$169.00	\$845.00		Bi-Tapp Kit: devices which support the positive behavioral support plan by helping students to refocus his/her energy and attention into a calming and soothing state by sending tapping sensations to each hemisphere of the body which reduce the stress and anxiety of the student and allows for the student to remain in class which leads to greater student achievement.	
Books and Periodicals-Classroom	50	\$10.00	\$500.00		Young, Sober, & Free: Experience, Strength, and Hope for Young Adults by Shelly Marshall ISBN: 9781568389868	
Books and Periodicals-Classroom	25	\$6.00	\$150.00		Go Ask Alice by Anonymous ISBN: 9781416914631	
Books and Periodicals-Classroom	-1	\$32.00		-\$32.00	10/02/19 - Amendment - Moving the remaining balance in books to prep buyouts for the math teacher.	A
Books and Periodicals-Classroom	25	\$12.00	\$300.00		The 6 Most Important Decisions You'll Ever Make: A Guide for Teens by Sean Covey ISBN: 9780743265041	
Out of District Consultant	1	\$2,605.00	\$2,605.00		(F01001000) Professionals providing supplemental services to increase student achievement.	
Out of District Consultant	-1	\$2,605.00		-\$2,605.00	10/02/19 - Amendment - Moving this money to a prep buyout for math	A
		Totals:	\$4,400.00	-\$2,637.00	Total Supplies, Equipment, and Services: \$1,763.00	

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Books – Parenting	100	\$11.00	\$1,100.00		<i>Parenting the Addicted Teen: A 5-Step Foundational Program</i> by Barbara Krovitz-Neren ISBN: 9781942094432	
Books – Parenting	-100	\$0.59		-\$59.00	<i>10/02/19 - Amendment - Book came in cheaper; Moving the balance in PI Books to prep buyout for the math teacher</i>	A
		Totals:	\$1,100.00	-\$59.00	Total Parent Involvement Additional Funds: \$1,041.00	

Title I Budget Summary	
Total Allocation	\$5,500.00
Funds Designated	\$5,500.00
Remaining Balance	\$0.00
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PISA Allocation	\$55.00
Designated PISA Funds	\$55.00
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Refreshments – PISA	1	\$55.00	\$55.00		Light Refreshments for weekly parent trainings	
		Totals:	\$55.00	\$0.00	Total Parent Involvement - Set Aside: \$0,055.00	

Title I Budget Summary	
Total Allocation	\$5,500.00
Funds Designated	\$5,500.00
Remaining Balance	\$0.00
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PISA Allocation	\$55.00
Designated PISA Funds	\$55.00
Remaining PISA Balance	\$0.00