

**MINUTES
MISSION HIGH SCHOOL
ORGANIZATIONAL TEAM MEETING**



**December 3, 2018
2:30 PM**

School Organizational Team Members:

Suzanne Strosser, Chair
Ashonte Gabbart, Vice Chair
Melissa Cain, Support Staff
Kendell Gruedell, Parent
Melissa Gonzalez, Parent
Sarah Juarez, Licensed Staff
Jordan Smith, Student
Mareyanne Smith, Student
Mrs. Barbara Collins, Principal

This meeting agenda is posted publicly on the school website at missionhighschool.ccsd.net.

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Mrs. Jamie Paulino at 702- 799-7880, or sign-up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit comments in writing. It is asked that speakers be respectful to each other, team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Approval of November 2018 Minutes

- Minutes were approved

2.0 Old Items

2.1 Review of current budget and major expenses

Budget Inquiry Summary Report
System
As of
Fiscal Year

PSS 400
12/03/2018
2019

Cost Center Group HS-0875
Classification Filter Operating Expenses & Salary

Fund/Group/Cost Center/GLAccount	Budget	ShopCart	Encumbered	PCard	Expensed	Available
1000000000 General Fund	902,255.00	0.00	437,109.63	0.00	205,427.57	259,717.80
HS-0875 Mission HS	902,255.00	0.00	437,109.63	0.00	205,427.57	259,717.80
9400000875 Mission HS-Alternative Salary	874,671.00	0.00	437,091.41	0.00	199,880.34	237,699.25
9410002875 Mission HS-Alternative Instruction	27,584.00	0.00	18.22	0.00	4,998.91	22,566.87
5340000000 Other Professional Services	0.00	0.00	0.00	0.00	865.22	865.22-
5550000000 Printing and Binding	0.00	0.00	0.00	0.00	15.00	15.00-
5580000000 Travel	0.00	0.00	0.00	0.00	1,756.85	1,756.85-
5610000000 General Supplies	27,584.00	0.00	18.22	0.00	1,738.55	25,827.23
5610700000 Custodial Supplies	0.00	0.00	0.00	0.00	31.80	31.80-
5641000000 Textbooks	0.00	0.00	0.00	0.00	451.49	451.49-
5810000000 Dues and Fees	0.00	0.00	0.00	0.00	140.00	140.00-
9410004875 Mission HS-Alternative Field Trips	0.00	0.00	0.00	0.00	180.00	180.00-
5513000000 Field Trips	0.00	0.00	0.00	0.00	180.00	180.00-
9410012875 Mission HS-Staff Development	0.00	0.00	0.00	0.00	368.32	368.32-
5580000000 Travel	0.00	0.00	0.00	0.00	368.32	368.32-
1700000000 District Projects	570.00	0.00	0.00	0.00	0.00	570.00
HS-0875 Mission HS	570.00	0.00	0.00	0.00	0.00	570.00
501955 TCHR SUP REIMB -MISSION HS 875	605.00	0.00	0.00	0.00	0.00	605.00
5610000000 General Supplies	605.00	0.00	0.00	0.00	0.00	605.00
501974 875 Fac Rntl/Utility Rbt-Mission HS	35.00-	0.00	0.00	0.00	0.00	35.00-
5116540000 Extra Duty Licensed	0.00	0.00	0.00	0.00	1,672.00	1,672.00-
5126540000 Extra Duty Licensed	0.00	0.00	0.00	0.00	1,672.00-	1,672.00-
5220000000 FICA	0.00	0.00	0.00	0.00	255.82-	255.82-
5220100000 FICA	0.00	0.00	0.00	0.00	127.91	127.91-
5260000000 State Unemployment Insurance	0.00	0.00	0.00	0.00	1.68-	1.68-
5260100000 State Unemployment Insurance	0.00	0.00	0.00	0.00	0.84	0.84-
5270000000 Workers Compensation Insurance	0.00	0.00	0.00	0.00	114.54	114.54-
5270100000 Workers Compensation Insurance	0.00	0.00	0.00	0.00	14.21	14.21-
5610000000 General Supplies	35.00-	0.00	0.00	0.00	0.00	35.00-
2500000000 Special Education Fund	473.00	0.00	0.00	0.00	0.00	473.00
HS-0875 Mission HS	473.00	0.00	0.00	0.00	0.00	473.00

2.2 CSM position:

- Still pending

2.3 Graduation:

- May 24, 2019 at 5th Street Elementary School

2.4 Holiday Happenings:

- Non-profit group will provide lunches

3.0 New Items

3.1 Review of SNAP fundraiser- Raised \$750.00

3.2 Speakers needed- Once a week or every other week on Friday

4.0 General Discussion

No items currently slated for general discussion.

5.0 Information

5.1 Next Meeting Monday, January 7, 2019 @ 2:30 p.m.

- It will be held November 5, 2018

6.0 Public Comment Period (2 minutes per person with a maximum of 10 minutes)