

**MINUTES
MISSION HIGH SCHOOL
ORGANIZATIONAL TEAM MEETING**



**November 5, 2018
2:30 PM**

School Organizational Team Members:

Suzanne Strosser, Chair
Ashonte Gabbart, Vice Chair
Melissa Cain, Support Staff
Kendell Gruedell, Parent
Melissa Gonzalez, Parent
Sarah Juarez, Licensed Staff
Jordan Smith, Student
Mareyanne Smith, Student
Ms. Barbara Collins, Principal

This meeting agenda is posted publicly on the school website at missionhighschool.ccsd.net.

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Mrs. Jamie Paulino at 702- 799-7880, or sign-up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit comments in writing. It is asked that speakers be respectful to each other, team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Approval of October 2018 Minutes

2.0 Old Items

2.1 Review of current budget and major expenses- November budget

Budget Inquiry Summary Report
 System PSS 400
 AS of 11/05/2018
 Fiscal Year 2019

Cost Center Group HS-0875
 Classification Filter Operating Expenses & Salary

Fund/Group/Cost Center/GLAccount	Budget	ShopCart	Encumbered	PCard	Expensed	Available
1000000000 General Fund	902,255.00	22.80	18.22	564.88	150,089.87	751,559.23
HS-0875 Mission HS	902,255.00	22.80	18.22	564.88	150,089.87	751,559.23
9400000875 Mission HS-Alternative Salary	874,671.00	0.00	0.00	0.00	145,351.90	729,319.10
5116540000 Extra Duty Licensed	10,000.00	0.00	0.00	0.00	0.00	10,000.00
5116646000 Teacher - Alternative Education	359,511.00	0.00	0.00	0.00	41,765.10	317,745.90
5116911000 Counselor - Alt Sites	47,654.00	0.00	0.00	0.00	10,493.28	37,160.72
5117140000 First Aid Safety Assistant	26,082.00	0.00	0.00	0.00	6,735.12	19,346.88
5117650000 Secretarial and Clerical	39,399.00	0.00	0.00	0.00	11,319.04	28,079.96
5117740000 Custodian	0.00	0.00	0.00	0.00	643.13	643.13-
5117783000 Campus Security Monitor - Secondary	24,050.00	0.00	0.00	0.00	6,735.12	17,314.88
5118520000 Site Principal - Alternative Program	105,865.00	0.00	0.00	0.00	24,092.94	81,772.06
5210000000 Health Insurance	78,997.00	0.00	0.00	0.00	14,051.46	64,945.54
5220000000 FICA	0.00	0.00	0.00	0.00	27.54	27.54-
5221000000 Medicare	8,882.00	0.00	0.00	0.00	1,380.00	7,502.00
5230000000 Retirement Plan	168,717.00	0.00	0.00	0.00	26,618.88	142,098.12
5260000000 State Unemployment Insurance	307.00	0.00	0.00	0.00	625.05	318.05-
5270000000 Workers Compensation Insurance	5,207.00	0.00	0.00	0.00	865.24	4,341.76
9410002875 Mission HS-Alternative Instruction	27,584.00	22.80	18.22	564.88	4,369.65	22,608.45
5340000000 Other Professional Services	0.00	0.00	0.00	0.00	865.22	865.22-
5550000000 Printing and Binding	0.00	0.00	0.00	0.00	15.00	15.00-
5580000000 Travel	0.00	0.00	0.00	0.00	1,756.85	1,756.85-
5610000000 General Supplies	27,584.00	22.80	18.22	406.48	1,299.49	25,837.01
5641000000 Textbooks	0.00	0.00	0.00	158.40	293.09	451.49-
5810000000 Dues and Fees	0.00	0.00	0.00	0.00	140.00	140.00-
9410012875 Mission HS-Staff Development	0.00	0.00	0.00	0.00	368.32	368.32-
5580000000 Travel	0.00	0.00	0.00	0.00	368.32	368.32-
1700000000 District Projects	35.00-	0.00	0.00	0.00	0.00	35.00-
HS-0875 Mission HS	35.00-	0.00	0.00	0.00	0.00	35.00-
501974 875 Fac Rntl/Utility Rbt-Mission HS	35.00-	0.00	0.00	0.00	0.00	35.00-
5116540000 Extra Duty Licensed	0.00	0.00	0.00	0.00	1,672.00	1,672.00-
5126540000 Extra Duty Licensed	0.00	0.00	0.00	0.00	1,672.00-	1,672.00
5220000000 FICA	0.00	0.00	0.00	0.00	255.82-	255.82
5220100000 FICA	0.00	0.00	0.00	0.00	127.91	127.91-
5260000000 State Unemployment Insurance	0.00	0.00	0.00	0.00	1.68-	1.68
5260100000 State Unemployment Insurance	0.00	0.00	0.00	0.00	0.84	0.84-
5270000000 Workers Compensation Insurance	0.00	0.00	0.00	0.00	114.54	114.54-
5270100000 Workers Compensation Insurance	0.00	0.00	0.00	0.00	14.21	14.21-
5610000000 General Supplies	35.00-	0.00	0.00	0.00	0.00	35.00-
2500000000 Special Education Fund	473.00	0.00	0.00	0.00	0.00	473.00

3.0 New Items

3.1 CSM position

3.2 Graduation:

- Location: 5th Street Elementary School
- Date: May 24, 2018
- Time: 10:00 A.M.

3.3 Holiday Happenings: Toys & clothing drive to donate at the rescue mission

4.0 General Discussion

- No items currently slated for general discussion

5.0 Information

5.1 Next Meeting Monday, December 3, 2018 at 2:30 P.M.

6.0 Public Comment Period (2 minutes per person with a maximum of 10 minutes)

Meeting adjourned at 3:15 P.M.