

Title I School Budget Plan

School Code:	875
Region:	3
Grades Served	9-12
Estimated Students	33

Mission High School
801 Veterans Memorial Drive
Las Vegas, NV 89101 Phone: (999)999-9999

For implementation during the year:

2021-2022

Title I Allocation: \$12,035.00

1% Parent Involvement Set Aside: \$120.35

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/19/21, 01/20/21

Name	Position	Name	Position
Barbara Collins	Principal	Susan Kitchen	Parent
Rose Popp	Office Manager	Chelsea Tystad	Parent
Roberta Fraga	MFT	Gilbert Seals	Parent
Gretchen Greirson	MFT	Michelle McArthy	Parent
Suzanne Strosser	Licensed Staff	Anna Amaon	Parent
Sarah Juarez	Licensed Staff	Marjorie Bryan	Parent
Sean Purtill	Licensed Staff	Sarah Cox	Parent
Maryanne Kolhepp	Licensed Staff	Kerrick Felts	Parent
Dallas Johnston	Licensed Staff	Autumn Anzalone	Parent
Genia Wolfe	Licensed Staff	Anastacia Taylor	Parent
Jill Glass	Licensed Staff	Magdalene McArthy	Student
Melissa Cain	Support Staff		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Newman

Greg Kramer

V1

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

Title I Budget Summary			
Total Allocation			\$ 12,035.00
Funds Designated			\$ 12,035.00
Remaining Balance			\$ -
PISA Allocation			\$ 120.35
Designated PISA Funds			\$ 120.35
Remaining PISA Balance			\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Supplies, Equipment, and Services:												\$0.00

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement Additional Funds:												\$0.00

Title I Budget Summary		
Total Allocation		\$ 12,035.00
Funds Designated		\$ 12,035.00
Remaining Balance		\$ -
PISA Allocation		\$ 120.35
Designated PISA Funds		\$ 120.35
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - PISA	36	events	\$3.34	\$120.35	Refreshments: To provide light refreshments for weekly parent trainings to encourage participation.	Goal 6: All	4	Provide basic ne	2	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$120.35

Title I Budget Summary	
Total Allocation	\$ 12,035.00
Funds Designated	\$ 12,035.00
Remaining Balance	\$ -
PISA Allocation	\$ 120.35
Designated PISA Funds	\$ 120.35
Remaining PISA Balance	\$ 0.00