

Title I School Budget Plan

School Code:	875
Region:	3
Grades Served	9-12
Estimated Students	33

Mission High School
801 N. Veterans Memorial Drive
Las Vegas, NV 89101 Phone: 702/799-7880

For implementation during the year:

2022-2023

Title I Allocation: \$15,213.00

1% Parent Involvement Set Aside: \$152.13

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 02/14/22, 02/15/22

Name	Position	Name	Position
Barbara Collins	Principal	Suzanne Strosser	Licensed Staff
Sarah Juarez	Licensed Staff	Sean Purtill	Licensed Staff
Dallas Johnston	Licensed Staff	Amber Cratsenberg	Licensed Staff
Roberto Laris	CTT	Anastacia Taylor	Parent

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____
Janelle Neuman
Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Licensed Staffing:											\$0.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
Certified Temporary Tutor	650	hours	\$22.00	\$14,300.00	CTT. This position will be used to support Mission's Student Success goal as listed in the Continuous Improvement Plan. CTT will be responsible for classes not offered at Mission High School but required for graduation.	Goal 4: All	2	Lee, L., Hughes, J	1,2	1000	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Paraprofessional Staffing:											\$14,300.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

Budget Narrative Summary

Materials, Technology, and Services

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Technology Supplies - Instructional	9	units	\$90.56	\$815.12	Toner, to print instructional materials, assessment reports and parent communications.	Goal 3: All	4	Morisano, D., Hir	1,2,3	1000	<input type="checkbox"/>	
Supplies / Materials - Instructional	11	reams	\$8.23	\$97.88	Card Stock, to print instructional and curriculum materials.	Goal 3: All	4	Morisano, D., Hir	1,2,3	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Supplies, Equipment, and Services:												\$913.00

Parent Involvement Additional Funds

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement Additional Funds:												\$0.00

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - PISA	5	events	\$30.42	\$152.13	Refreshments, To provide light refreshments for parent trainings to encourage participation.	Goal 6: All	4	Provide basic ne	2	3	<input type="checkbox"/>	
										3	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$152.13

Title I Budget Summary	
Total Allocation	\$ 15,213.00
Funds Designated	\$ 15,213.00
Remaining Balance	\$-
PISA Allocation	\$ 152.13
Designated PISA Funds	\$ 152.13
Remaining PISA Balance	\$-